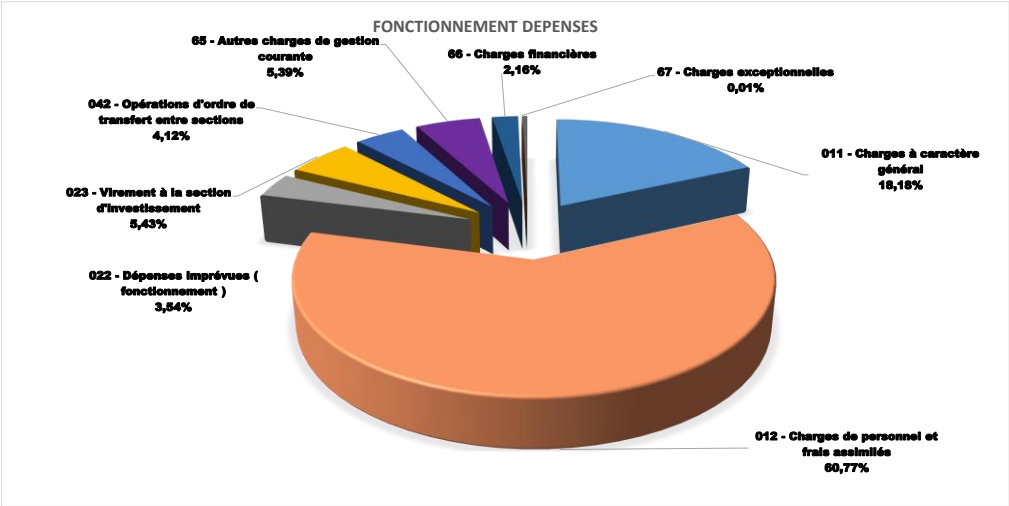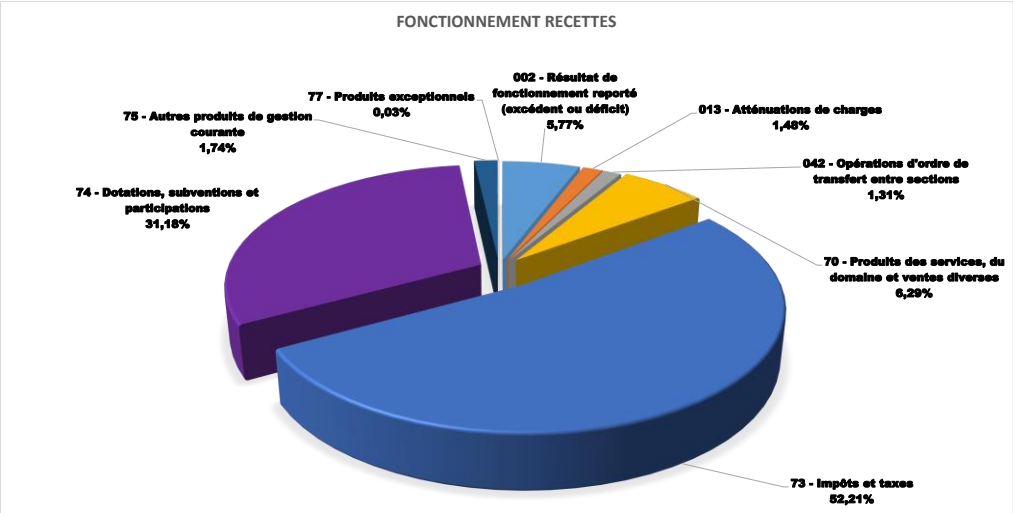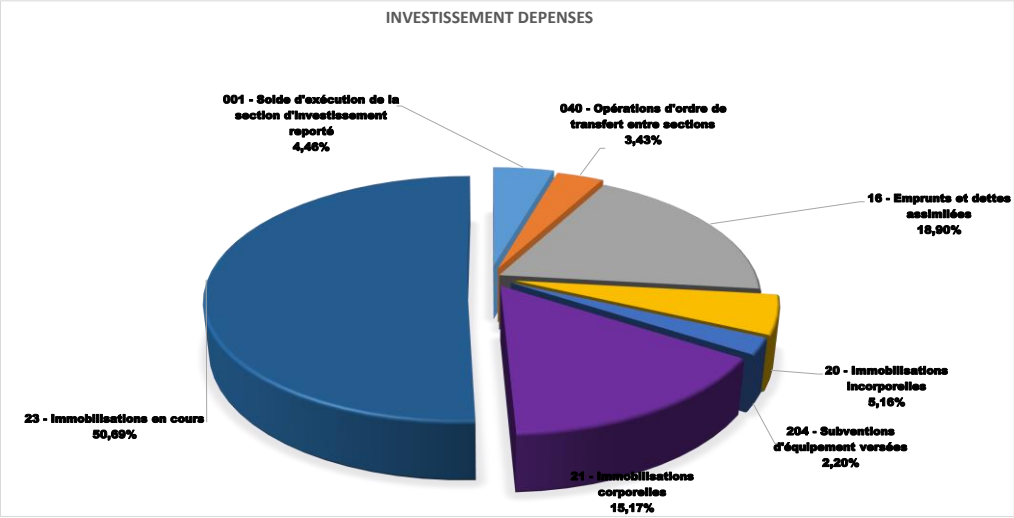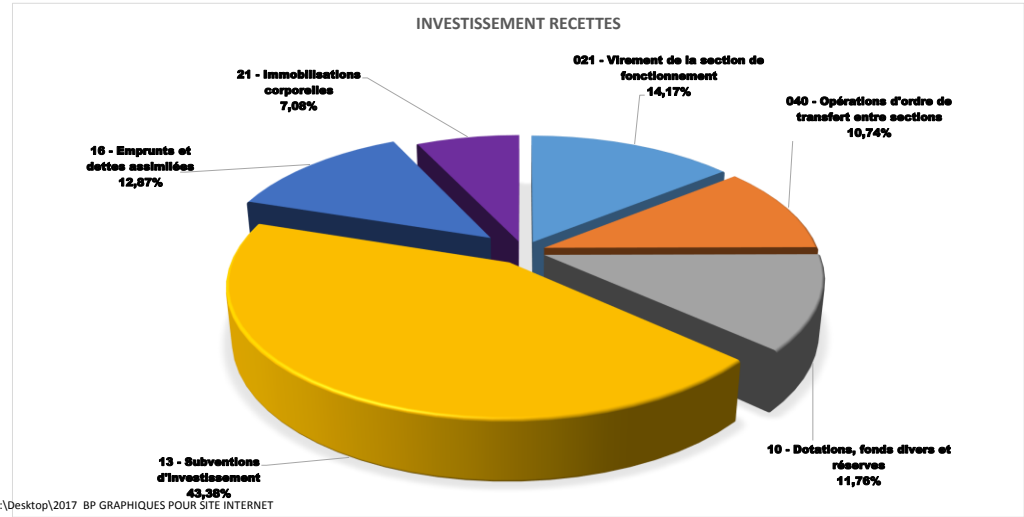BUDGET PRIMITIF 2017